

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Island County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		28,890	28,502			21,677				6,825			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		42,796	39,691			15,711	17,155			6,825			
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		217,305	210,413	1,628	30,935				147,139	30,711			
562.24	Oral Health		42,108	40,237	6,000	24,000					10,237			
562.25	CSHCN		13,074	12,008	197	4,987					6,825			
562.26	Family Planning-Non-Title X		10,285	9,270				8,948			322			
562.27	Family Planning-Title X													
562.28	WIC		167,733	157,725	271	83,939				2,479	68,246			2,790
562.29	Other Family & Indiv Hlth		128,367	123,613							44,323			79,290
562.32	Immunization		142,210	139,998		20,947				4,009	20,474		93,968	600
562.33	STD		4,997	3,412							3,412			
562.34	Tuberculosis		10,182	10,962							6,825		4,137	
562.35	HIV/AIDS		119,756	115,905	66,038	6,915			14,519	500	27,298		635	
562.39	Other Communicable Disease		4,443	3,412							3,412			
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		23,058	21,582		14,757					6,825			
562.44	Tobacco Prevention & Control		25,950	25,525	10,754	5,550		5,808			3,412			
562.45	Violence & Injury Prevention		10,487	11,391	7,979						3,412			
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		131,382	130,124		5,875					3,412		120,837	
562.53	Solid & Haz Waste		79,770	129,171				50,380				78,791		
562.54	OSS & Land Development		441,976	463,002		1,500						415,167	42,080	4,254
562.56	Food		83,920	126,878								126,878		
562.58	Living Environments		21,680	20,157							6,825		13,333	
562.59	Env Health-Other		155,315	147,275							131,198			16,077
562.60	Environmental Water Quality		5,565	5,467				2,700			2,767			
562.71	Vital Records		25,450	24,663							6,825		17,838	
562.72	Laboratory													

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					State	Federal									
562.73	General Health Education														
562.78	Pharmacy														
562.79	Epidemiology		8,916	7,383	7,061							322			
562.80	Assessment Activities		92,376	90,071	69,597							20,474			
562.90	Miscellaneous														
562.99	CHILD Profile		58,187	52,153	16,290			8,564			27,298				
562.74	Services by Other Agency														
Totals			38.63	2,096,183	2,149,990	185,816	199,405	37,388	93,554	14,519	154,128	448,505	634,170	279,495	103,010

Value of Vaccine (non-cash)

100,199

18,897

81,301

## 1997 OFM Projected Population

Unincorporated Population 48,710

Incorporated Population 22,890

Total Population 71,600

Percent of Statewide Population 1.28%

